

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				791,000*		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				715,000*		715,000	HVAC Improvements
SMART Sub-Total	50,000			1,606,000		1,656,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			122,000			122,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART			25,000			25,000	Wireless Network Upgrade
Complete Sub-Total			166,000			166,000	

School Total	50,000	0	166,000	1,606,000	0	1,822,000	
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\*Project Scope Included:  
 Year 4 total scope \$1,506,000  
 Total value of scope \$1,506,000